

Woodruff Cemetery District
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Woodruff Cemetery District for the fiscal year ending 2007, as approved and adopted by resolution on Dec 15, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☐ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

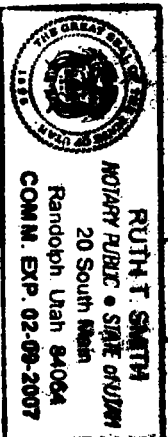
was held on Dec 6, 2006

Signed: Supervisor T. H. H. H. H.
Budget Officer

Subscribed and sworn to this 23rd

day of Jan., 2007.

Paul T. H. H. H.
(Notary Public)



DISTRICT

BUDGET

for the year ended

GENERAL FUND

ENTERPRISE FUND

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

REVENUES

Taxes: Property

10,500.00

7,400.00

8,000.00

Other:

150.00

200.00

250.00

Fee-in-Lieu of Taxes

Charges for Services

20.00

Interest Income

Other:

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

TOTAL REVENUES

14,501.00

7,600.00

8,250.00

EXPENSES

Salaries and Benefits

2,500.00

2,600.00

3,000.00

Other Operating Expenses

3,000.00

3,000.00

3,000.00

Depreciation

9,001.00

1,000.00

2,250.00

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

TOTAL EXPENSES

14,501.00

7,620.00

8,250.00

INCOME OR (LOSS)